

# Stichting CASA Gambia Nederland

## Annual Report 2022

Last year was a good year from a financial point of view, we are debt free for the first time in years. This was made possible by increased support from our donors. The fact that we now have a positive reserve creates confidence in the future.

### INCOME

General donation : These are donations to the foundation without specifying a specific purpose. The foundation board decides how these funds are spent.

Garage sale income : The garage sale is held once a year in the village of Puth, where the foundation is located.

Returnable bottle campaign: This is a promotion in which supermarkets give their customers the opportunity to donate their returned bottles voucher to our foundation.

Sale of donated goods : These are goods that we receive for free from shops/organizations and that we sell via the internet or acquaintances and family. The proceeds are for the foundation.

### Labelled Donations

Sponsor a child is an ongoing project in which we ask you to sponsor a child for € 5 per month. The donation is generally for children whose parents cannot afford the schooling costs.

New Brufut Market. The plans for a new market hall in Brufut, where the half-collapsed old market hall now stands, have raised € 134,000 in recent years, but unfortunately the plan cannot continue in its current form. The national government has planned a way through this. CASA Gambia has now come up with the plan to build three smaller markets in three small villages around Brufut so that the women can sell their home-grown fruit and vegetables there.

### EXPENDITURE

Bank costs and interest : these are transaction costs, administration costs and use of the debit card.

Transport of donated goods : we approach stores with the request to donate goods they have left over to our foundation so that we can sell them for extra income. We have to incur costs for the transport of the goods.

Website and marketing : these are the annual subscription costs and advertising costs.

Garage sale purchases : these are jewelry made by the local Gambian population that we sell here in the Netherlands at the annual garage sale (1 day), and at the Liège market in Wahlwiller (2 days). We sell various items that are donated to us, including paintings, shoes, bags, glasses, etc. These proceeds are for the goals of the foundation.

Garage sale advertising : of course, publicity must be given to this event so that as many participants as possible participate.

Participation in the garage sale: will be expanded with food and drink stands on the market square. Participants from surrounding villages are also very welcome. Entrance for companies is € 20,-- for individuals € 10,-- The expansion means extra income for our foundation.

Administrative costs : These are costs that we incur for accounting purposes.

Sponsor a Child Cost : This is a payment for a uniform, 2 pairs of shoes, 2 pairs of socks and a backpack with educational materials for children whose parents cannot afford it. Last year that was for 80 children at four different primary schools.

Community actions : this is a collective name for smaller actions that we carry out in The Gambia. This often involves handing out items such as sportswear and shoes or food and drink to poor families.

Remark (absence of) board member costs: There were no costs related to board members in this financial year. CASA Gambia is run by unpaid volunteers who are entitled to reimbursement of the expenses incurred, but this was not used last year.

## POSSESSIONS

- EJ loan : is repaid monthly in accordance with the contract drawn up.
- Advance payment for school uniforms (2023): due to rising prices, we have committed to starting the purchase of items for our schoolchildren earlier than in previous years.
- Paypal : This account was opened to make it easier for donors to transfer money.
- Bank balance: show a favorable balance.

## DEBT

- Loan FS has been fully repaid.
- Loan PdB also fully repaid.

Responsibility: Francine Simons (Treasurer), Pim de Bokx (Secretary)

Adopted during the board meeting of: [20-5-2023]

***Stichting CASA Gambia Nederland*** is a charitable foundation, ANBI-certified (no. 856805415) by the Dutch government, which means Dutch taxpayers can deduct their donation for their income tax.

## 2022 CASA Gambia NL foundation - Financial Annual Report

### Income & Costs

#### INCOME

General donations	€	1.670,88	
Garagesale income	€	1.935,49	
Returnable bottle campaign	€	393,60	
Sale donated goods	€	3.964,86	
<u>labelled donations</u>			
Sponsor a child	€	472,75	
New Brufut Market	€	5.000,00	
			€ 13.437,58

#### COSTS

Bank costs & interest	€	-177,60	
Transport donated goods	€	-101,14	
Website & marketing	€	-259,97	
Garagesale costs	€	-107,65	
Admin costs	€	-126,50	
Sponsor a Child costs	€	-1.500,00	
Community action	€	-500,00	
			€ -2.772,86

**Result** € **10.664,72**

### Assets & Debts

#### ASSETS

EJ loan	€	1.158,10	
Repayment at FS account GM	€	37,80	
Advance school uniforms	€	1.300,00	
Paypal balance 31-12-2022	€	232,75	
Bank account 31-12-2022	€	3.552,02	
<b>Total Possessions</b>			€ <b>6.280,67</b>

#### DEBTS

FS loan balance 1-1	€	-791,00	
FS loan repayments	€	791,00	
FS loan balance 31-12	€	-	
PdB loan balance 1-1	€	-6.000,00	
PdB loan repayments	€	6.000,00	
PdB loan balance	€	-	
<b>Total Debts</b>			€ -